



COUNTY OF DANE
DEPARTMENT OF ADMINISTRATION
PURCHASING DIVISION
City County Building
210 Martin Luther King Jr. Blvd. Room 425
Madison, WI 53703-3345

GREG BROCKMEYER
Director of Administration

CHARLES HICKLIN
Controller

Date: June 28, 2021
To: All Proposers
Subject: Addendum #2 to RFP #121065 - CDBG – Public Facilities

The Project Budget page was missing from the Required Forms attachment. Please include with your submission page 2 of this addendum, which is the Project Budget for this application.

Sincerely,

Megan Rogan
Purchasing Officer
608-283-1487
rogan.megan@countyofdane.com

SECTION 6 – REQUIRED FORM – ATTACHMENT A

PROJECT BUDGET

Include the amount and source(s) of all project funding

| | TOTAL PROJECT BUDGET | CDBG FUNDS | SOURCE: | SOURCE: | SOURCE: | SOURCE: | SOURCE: |
|--|----------------------|------------|---------|---------|---------|---------|---------|
| ACQUISITION COSTS: | | | | | | | |
| Acquisition | | | | | | | |
| Title Insurance/ Recording | | | | | | | |
| Appraisal | | | | | | | |
| *Predevelopment/ feasibility/ market study | | | | | | | |
| Survey | | | | | | | |
| *Marketing | | | | | | | |
| Relocation | | | | | | | |
| Other: | | | | | | | |
| CONSTRUCTION: | | | | | | | |
| Construction | | | | | | | |
| Soils/Site Preparation | | | | | | | |
| Construction Manag. | | | | | | | |
| Landscaping, signage | | | | | | | |
| Construction Interest | | | | | | | |
| Permits; print plans | | | | | | | |
| Other: | | | | | | | |
| FEES: | | | | | | | |
| Architect | | | | | | | |
| Engineering | | | | | | | |
| *Accounting | | | | | | | |
| *Legal | | | | | | | |
| *Development Fee | | | | | | | |
| *Leasing Fee | | | | | | | |
| Other: | | | | | | | |
| RELOCATION COSTS | | | | | | | |
| PROJECT CONTINGENCY | | | | | | | |
| OTHER (specify) | | | | | | | |
| | | | | | | | |
| TOTAL COSTS | | | | | | | |